

| | | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|----------|---|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| | TOTAL | 7,335,743,559.00 | 216,770,990.00 | 685,652,385.00 | 639,235,978.00 | 577,253,158.00 | 588,231,755.00 | 591,593,856.00 | 592,513,695.00 | 583,540,130.00 | 555,803,531.00 | 558,561,922.00 | 724,818,854.00 | 1,021,767,305.00 |
| 1 | Impuestos | 1,221,492,028.00 | 136,219,514.00 | 119,375,692.00 | 91,900,579.00 | 44,325,092.00 | 52,285,327.00 | 59,947,444.00 | 52,673,213.00 | 55,602,252.00 | 42,468,186.00 | 43,317,575.00 | 179,200,868.00 | 344,176,286.00 |
| 1.1 | Impuestos sobre los Ingresos | 52,083,140.00 | 3,138,846.00 | 4,344,251.00 | 3,466,656.00 | 5,002,111.00 | 5,041,464.00 | 4,127,407.00 | 3,696,437.00 | 4,626,584.00 | 4,392,007.00 | 5,045,719.00 | 5,174,635.00 | 4,027,023.00 |
| 1.1.1 | Sobre Diversiones y Espectáculos Públicos | 15,624,419.00 | 482,032.00 | 1,623,257.00 | 833,990.00 | 2,045,001.00 | 1,820,078.00 | 903,051.00 | 505,512.00 | 1,315,444.00 | 982,416.00 | 1,936,125.00 | 1,294,939.00 | 1,882,574.00 |
| 1.1.2 | Sobre Rifas, Loterías, Sorteos, Concursos y toda clase de juegos permitidos | 36,458,721.00 | 2,656,814.00 | 2,720,994.00 | 2,632,666.00 | 2,957,110.00 | 3,221,386.00 | 3,224,356.00 | 3,190,925.00 | 3,311,140.00 | 3,409,591.00 | 3,109,594.00 | 3,879,696.00 | 2,144,449.00 |
| 1.2 | Impuestos sobre el Patrimonio | 1,102,118,877.00 | 127,716,181.00 | 108,734,017.00 | 82,422,450.00 | 35,369,509.00 | 41,413,259.00 | 50,915,173.00 | 44,053,212.00 | 46,488,690.00 | 34,442,029.00 | 34,846,328.00 | 169,626,440.00 | 326,091,589.00 |
| 1.2.1 | Predial | 832,016,464.00 | 111,109,570.00 | 81,378,105.00 | 56,743,108.00 | 21,230,855.00 | 15,489,300.00 | 19,979,768.00 | 21,401,714.00 | 16,341,448.00 | 11,599,020.00 | 10,299,457.00 | 155,083,398.00 | 311,360,721.00 |
| 1.2.2 | Sobre Adquisición de Bienes Inmuebles | 270,102,413.00 | 16,606,611.00 | 27,355,912.00 | 25,679,342.00 | 14,138,654.00 | 25,923,959.00 | 30,935,405.00 | 22,651,498.00 | 30,147,242.00 | 22,843,009.00 | 24,546,871.00 | 14,543,042.00 | 14,730,868.00 |
| 1.3 | Impuestos sobre la producción, el consumo y las transacciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.4 | Impuestos al Comercio Exterior | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.5 | Impuestos Sobre Nóminas y Asimilables | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.6 | Impuestos Ecológicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.7 | Accesorios de Impuestos | 67,290,011.00 | 5,364,487.00 | 6,297,424.00 | 6,011,473.00 | 3,953,472.00 | 5,830,604.00 | 4,904,864.00 | 4,923,564.00 | 4,486,978.00 | 3,634,150.00 | 3,425,528.00 | 4,399,793.00 | 14,057,674.00 |
| 1.7.1 | Predial | 48,463,223.00 | 4,281,503.00 | 4,153,632.00 | 4,359,898.00 | 2,619,006.00 | 2,327,108.00 | 3,010,631.00 | 3,672,141.00 | 2,745,376.00 | 2,797,546.00 | 2,644,488.00 | 3,267,204.00 | 12,584,690.00 |
| 1.7.2 | Sobre Adquisición de Bienes Inmuebles | 18,826,788.00 | 1,082,984.00 | 2,143,792.00 | 1,651,575.00 | 1,334,466.00 | 3,503,496.00 | 1,894,233.00 | 1,251,423.00 | 1,741,602.00 | 836,604.00 | 781,040.00 | 1,132,589.00 | 1,472,984.00 |
| 1.8 | Otros Impuestos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.9 | Impuestos no comprendidos en las fracciones de la ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | Cuotas y Aportaciones de Seguridad Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.1 | Aportaciones para Fondos de Vivienda | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.2 | Cuotas para el Seguro Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.3 | Cuotas de Ahorro para el Retiro | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4 | Otras Cuotas y Aportaciones para la Seguridad Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.5 | Accesorios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | Contribuciones de Mejoras | 2,954,411.00 | 349,079.00 | 196,237.00 | 433,056.00 | 100,340.00 | 323,358.00 | 221,026.00 | 371,472.00 | 321,777.00 | 200,733.00 | 119,342.00 | 145,318.00 | 172,673.00 |
| 3.1 | Contribuciones de Mejoras por obras Públicas | 2,954,411.00 | 349,079.00 | 196,237.00 | 433,056.00 | 100,340.00 | 323,358.00 | 221,026.00 | 371,472.00 | 321,777.00 | 200,733.00 | 119,342.00 | 145,318.00 | 172,673.00 |
| 3.9 | Contribuciones de Mejoras no comprendidas en las fracciones de la ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Derechos | 621,274,468.00 | 62,518,328.00 | 61,624,972.00 | 57,900,744.00 | 43,710,930.00 | 46,057,206.00 | 41,242,958.00 | 46,619,822.00 | 36,698,126.00 | 30,144,091.00 | 30,761,154.00 | 62,199,040.00 | 101,797,097.00 |
| 4.1 | Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | 45,344,274.00 | 4,822,180.00 | 4,285,530.00 | 4,338,394.00 | 4,009,778.00 | 4,213,890.00 | 4,051,106.00 | 4,386,611.00 | 4,075,966.00 | 2,443,761.00 | 2,743,541.00 | 2,901,110.00 | 3,072,407.00 |
| 4.1.1 | Por Ocupación de Espacios | 22,784,936.00 | 2,506,999.00 | 1,897,316.00 | 1,992,635.00 | 1,858,526.00 | 1,917,653.00 | 1,792,076.00 | 2,004,592.00 | 1,851,426.00 | 1,427,068.00 | 1,704,440.00 | 1,852,120.00 | 1,980,085.00 |
| 4.2 | Derechos a los Hidrocarburos (Derogado) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3 | Derechos por prestación de servicios | 294,575,064.00 | 31,538,483.00 | 25,760,002.00 | 20,831,846.00 | 13,992,197.00 | 13,018,117.00 | 14,059,719.00 | 14,076,577.00 | 12,966,437.00 | 12,047,102.00 | 11,661,951.00 | 43,473,802.00 | 81,148,831.00 |
| 4.3.1 | Servicios de Alumbrado Público | 101,280,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 | 8,440,000.00 |
| 4.3.2 | Derechos por servicios prestados por la Secretaría de Infraestructura y Servicios Públicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3.3 | Derechos por servicios en panteones | 7,287,061.00 | 799,839.00 | 601,400.00 | 830,791.00 | 607,810.00 | 574,144.00 | 585,342.00 | 568,882.00 | 627,396.00 | 420,150.00 | 482,936.00 | 553,780.00 | 634,591.00 |
| 4.3.4 | Servicio de recolección, transporte y disposición final de desechos sólidos | 170,397,070.00 | 21,148,125.00 | 15,420,979.00 | 10,159,414.00 | 3,875,726.00 | 2,817,968.00 | 3,439,934.00 | 3,496,466.00 | 2,324,493.00 | 2,236,075.00 | 1,414,044.00 | 33,143,536.00 | 70,920,310.00 |
| 4.3.5 | Servicios de centros antirrábicos | 315,449.00 | 21,929.00 | 23,000.00 | 23,047.00 | 26,798.00 | 26,904.00 | 26,236.00 | 26,926.00 | 28,399.00 | 28,228.00 | 28,803.00 | 27,959.00 | 27,220.00 |
| 4.3.6 | Servicios prestados por la Tesorería | 9,760,259.00 | 604,293.00 | 702,892.00 | 758,968.00 | 677,367.00 | 765,489.00 | 796,711.00 | 747,733.00 | 725,076.00 | 804,771.00 | 1,172,187.00 | 1,119,921.00 | 884,851.00 |
| 4.3.7 | Servicios prestados por la Contraloría | 5,535,225.00 | 524,297.00 | 571,731.00 | 619,626.00 | 364,496.00 | 393,612.00 | 771,496.00 | 796,570.00 | 821,073.00 | 117,878.00 | 123,981.00 | 188,606.00 | 241,859.00 |
| 4.4 | Otros Derechos | 247,038,106.00 | 23,348,005.00 | 28,604,236.00 | 28,254,900.00 | 22,972,750.00 | 26,114,479.00 | 19,841,219.00 | 25,071,888.00 | 16,525,064.00 | 13,816,946.00 | 14,063,876.00 | 13,731,931.00 | 14,692,812.00 |
| 4.4.1 | Otorgamiento de Licencias y Refrendos | 63,167,077.00 | 16,550,560.00 | 15,765,190.00 | 13,777,793.00 | 4,890,570.00 | 4,152,369.00 | 3,199,335.00 | 2,321,688.00 | 1,183,730.00 | 771,498.00 | 486,338.00 | 51,184.00 | 16,822.00 |
| 4.4.2 | Por Obras Materiales | 126,572,838.00 | 2,734,229.00 | 8,248,417.00 | 9,715,089.00 | 13,524,793.00 | 17,062,287.00 | 12,005,940.00 | 16,919,031.00 | 8,809,131.00 | 8,679,609.00 | 9,336,833.00 | 9,484,019.00 | 10,053,460.00 |
| 4.4.3 | Por certificados y constancias | 27,101,534.00 | 1,203,513.00 | 1,714,661.00 | 2,224,954.00 | 2,074,710.00 | 2,448,183.00 | 2,155,055.00 | 3,120,968.00 | 4,172,500.00 | 2,006,136.00 | 1,881,002.00 | 1,837,025.00 | 2,262,827.00 |
| 4.4.4 | Por anuncios y refrendos | 30,196,657.00 | 2,859,703.00 | 2,875,968.00 | 2,537,064.00 | 2,482,677.00 | 2,451,640.00 | 2,480,889.00 | 2,710,201.00 | 2,359,703.00 | 2,359,703.00 | 2,359,703.00 | 2,359,703.00 | 2,359,703.00 |
| 4.5 | Accesorios | 34,317,024.00 | 2,809,660.00 | 2,975,204.00 | 4,475,604.00 | 2,736,205.00 | 2,710,720.00 | 3,290,914.00 | 3,084,746.00 | 3,130,659.00 | 1,836,282.00 | 2,291,786.00 | 2,092,197.00 | 2,883,047.00 |
| 4.5.1 | Servicio de recolección, transporte y disposición final de desechos sólidos | 6,931,744.00 | 1,077,578.00 | 903,546.00 | 775,081.00 | 447,633.00 | 392,710.00 | 505,729.00 | 533,811.00 | 504,917.00 | 306,723.00 | 375,384.00 | 271,632.00 | 837,000.00 |
| 4.5.2 | Gastos de Notificación Ejecución Limpia | 147,203.00 | 16,647.00 | 13,790.00 | 9,446.00 | 13,790.00 | 9,446.00 | 9,418.00 | 5,542.00 | 7,177.00 | 7,150.00 | 7,604.00 | 9,910.00 | 44,622.00 |
| 4.5.3 | Intereses Pago Parcialidades Limpia | 42,417.00 | 21.00 | 4,322.00 | 5,946.00 | 5,128.00 | 4,090.00 | 5,046.00 | 6,356.00 | 5,449.00 | 2,476.00 | 1,542.00 | 1,297.00 | 744.00 |
| 4.5.4 | Multa Giro Comercial | 3,789,454.00 | 285,045.00 | 307,114.00 | 459,672.00 | 489,879.00 | 400,571.00 | 428,027.00 | 288,625.00 | 352,523.00 | 152,448.00 | 238,142.00 | 138,013.00 | 249,395.00 |
| 4.5.5 | Multa SDUS | 1,557,398.00 | 68,368.00 | 92,510.00 | 138,609.00 | 138,297.00 | 139,854.00 | 154,649.00 | 152,625.00 | 122,412.00 | 119,764.00 | 136,740.00 | 138,453.00 | 155,117.00 |
| 4.5.6 | Multa Vía Pública | 102,992.00 | - | - | - | - | 6,004.00 | 6,604.00 | 14,310.00 | 21,016.00 | 13,200.00 | 14,329.00 | 13,200.00 | 13,200.00 |
| 4.5.7 | Multa Limpia | 754,323.00 | 54,389.00 | 41,607.00 | 53,456.00 | 30,704.00 | 43,124.00 | 41,614.00 | 42,894.00 | 46,100.00 | 70,728.00 | 85,227.00 | 79,970.00 | 164,510.00 |
| 4.5.8 | Multa Anuncios Publicitarios | 226,500.00 | 18,875.00 | 18,875.00 | 18,875.00 | 18,875.00 | 18,875.00 | 18,875.00 | 18,875.00 | 18,875.00 | 18,875.00 | 18,875.00 | 18,875.00 | 18,875.00 |
| 4.5.9 | Multa Contaminación Ambiental | 47,475.00 | - | - | 5,275.00 | 5,275.00 | 5,275.00 | 5,275.00 | 5,275.00 | 5,275.00 | - | 5,275.00 | 5,275.00 | 5,275.00 |
| 4.5.10 | Multa Unidad Normatividad Comercial | 12,739,125.00 | 991,700.00 | 991,700.00 | 991,700.00 | 1,007,525.00 | 991,700.00 | 991,700.00 | 991,700.00 | 991,700.00 | 991,700.00 | 1,266,000.00 | 1,266,000.00 | 1,266,000.00 |
| 4.5.11 | Multa Protección Civil | 3,692,500.00 | 84,400.00 | 158,250.00 | 369,250.00 | 337,600.00 | 474,750.00 | 559,150.00 | 664,650.00 | 147,700.00 | 147,700.00 | 147,700.00 | 147,700.00 | 126,600.00 |
| 4.5.12 | Intereses Pago Parcialidades Derechos | 385,498.00 | - | 9,851.00 | 27,845.00 | 56,243 | | | | | | | | |

