

MUNICIPIO DE PUEBLA



CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	7,335,743,559.00	216,770,990.00	685,652,385.00	639,235,978.00	577,253,158.00	588,231,755.00	591,693,856.00	592,513,695.00	583,540,130.00	555,803,531.00	558,561,922.00	724,818,854.00	1,021,767,305.00
1000 SERVICIOS PERSONALES	2,332,441,682.00	0.00	366,698,764.00	176,251,122.00	170,249,212.00	171,870,067.00	177,732,077.00	172,615,614.00	190,544,472.00	179,790,551.00	171,907,082.00	305,924,127.00	248,858,694.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	792,294,360.00	0.00	128,861,694.00	64,430,847.00	66,724,918.00	65,188,351.00	65,188,351.00	65,188,351.00	67,482,422.00	65,945,855.00	65,945,855.00	84,206,398.00	53,131,318.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	9,890,306.00	0.00	1,633,124.00	816,562.00	816,562.00	816,562.00	816,562.00	816,562.00	816,562.00	816,562.00	816,562.00	1,270,624.00	454,062.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	581,132,926.00	0.00	67,916,236.00	33,958,118.00	36,285,368.00	38,255,810.00	33,958,118.00	33,958,118.00	49,108,951.00	33,958,118.00	33,958,118.00	98,333,700.00	120,942,271.00
1400 SEGURIDAD SOCIAL	375,557,285.00	0.00	84,960,377.00	28,777,436.00	27,884,405.00	29,002,298.00	28,109,267.00	29,002,298.00	29,002,298.00	32,333,211.00	29,126,242.00	37,569,000.00	19,790,453.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	389,209,123.00	0.00	56,235,659.00	32,659,322.00	22,993,122.00	22,893,489.00	34,009,222.00	27,982,628.00	28,440,682.00	30,925,528.00	26,255,028.00	64,848,914.00	41,965,529.00
1600 PREVISIONES	65,703,234.00	0.00	7,867,206.00	5,783,603.00	5,783,603.00	5,783,603.00	5,783,603.00	5,783,603.00	5,783,603.00	5,783,603.00	5,783,603.00	8,675,404.00	2,891,800.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	118,654,448.00	0.00	19,224,468.00	9,825,234.00	9,761,234.00	9,929,954.00	9,866,954.00	9,883,954.00	9,909,954.00	10,027,674.00	10,021,674.00	10,520,087.00	9,683,261.00
2000 MATERIALES Y SUMINISTROS	413,672,843.00	26,684,759.00	28,652,655.00	35,632,099.00	28,833,394.00	30,166,589.00	29,628,154.00	30,513,157.00	27,546,443.00	25,169,484.00	26,371,612.00	42,530,899.00	81,943,598.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	40,565,778.00	4,099,564.00	3,792,352.00	3,302,057.00	2,261,346.00	2,469,333.00	2,399,754.00	2,548,966.00	2,372,712.00	1,720,490.00	1,909,024.00	4,823,432.00	8,866,748.00
2200 ALIMENTOS Y UTENSILIOS	32,843,679.00	1,390,338.00	1,768,031.00	3,229,875.00	2,833,910.00	2,917,998.00	2,918,772.00	2,940,134.00	2,814,474.00	2,664,110.00	2,738,720.00	1,866,393.00	4,760,924.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	25,000.00	2,683.00	2,443.00	1,990.00	1,313.00	1,448.00	1,448.00	1,500.00	1,390.00	958.00	1,080.00	3,138.00	5,657.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	20,098,210.00	2,001,050.00	1,858,604.00	1,644,669.00	1,136,020.00	1,237,756.00	1,204,168.00	1,276,544.00	1,189,479.00	872,234.00	964,423.00	2,357,971.00	4,355,292.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	15,469,514.00	1,021,502.00	1,080,321.00	1,415,523.00	1,144,124.00	1,199,749.00	1,189,261.00	1,128,224.00	1,155,801.00	1,013,184.00	1,063,154.00	1,266,641.00	2,702,030.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	217,333,271.00	14,735,860.00	15,563,541.00	18,178,928.00	14,484,717.00	15,198,797.00	14,856,183.00	15,377,996.00	13,631,570.90	12,425,384.00	13,070,797.00	24,400,845.00	45,408,653.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	71,759,402.00	2,911,755.00	3,841,574.00	6,287,456.00	5,556,343.00	5,692,017.00	5,604,685.00	5,692,820.00	4,982,432.00	5,118,946.00	5,240,408.00	7,072,511.00	13,758,455.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	15,577,989.00	522,007.00	745,789.00	1,571,601.00	1,415,621.00	1,449,491.00	1,453,931.00	1,456,973.00	1,398,585.00	1,354,178.00	1,384,006.00	739,968.00	2,085,839.00
3000 SERVICIOS GENERALES	2,512,320,474.00	142,826,793.00	169,717,093.00	224,994,818.00	189,241,236.00	194,819,500.00	192,906,926.00	197,560,777.00	184,256,839.00	168,238,947.00	175,262,540.00	225,962,342.00	446,831,664.00
3100 SERVICIOS BASICOS	769,162,570.00	50,416,018.00	53,985,440.00	65,634,725.00	52,832,387.00	55,391,700.00	53,387,647.00	56,067,382.00	50,207,554.00	45,898,918.00	48,205,206.00	81,784,110.00	155,351,483.00
3200 SERVICIOS DE ARRENDAMIENTO	438,122,019.00	21,571,892.00	25,670,542.00	41,670,075.00	35,758,049.00	36,983,355.00	36,841,677.00	37,314,925.00	35,317,744.00	33,016,012.00	34,109,108.00	30,200,733.00	69,667,907.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	373,113,023.00	18,312,842.00	21,924,103.00	34,215,156.00	29,361,560.00	30,334,474.00	30,067,184.00	30,543,902.00	28,144,767.00	26,900,271.00	27,770,519.00	30,660,335.00	64,877,904.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	77,432,572.00	3,805,716.00	4,501,327.00	7,359,983.00	6,306,330.00	6,526,967.00	7,439,491.00	6,590,984.00	6,293,266.00	5,831,958.00	6,028,660.00	4,946,961.00	11,800,925.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	486,998,371.00	26,896,332.00	30,465,421.00	45,972,277.00	38,660,596.00	40,176,286.00	39,989,414.00	40,636,423.00	38,659,221.00	35,258,671.00	36,614,159.00	34,731,783.00	78,937,788.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	145,341,307.00	15,595,122.00	14,199,845.00	11,569,169.00	7,630,419.00	8,139,126.00	8,139,126.00	8,270,478.00	5,666,572.00	6,278,745.00	18,240,334.00	32,905,271.00	1,768,638.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,511,142.00	492,976.00	649,364.00	1,240,358.00	1,099,017.00	1,129,416.00	1,130,009.00	1,136,993.00	1,089,129.00	1,038,351.00	1,065,325.00	671,566.00	1,768,638.00
3800 SERVICIOS OFICIALES	44,504,259.00	2,806,333.00	3,018,559.00	4,110,513.00	3,360,380.00	3,514,641.00	3,488,378.00	3,564,882.00	3,386,457.00	3,002,094.00	3,140,504.00	3,504,007.00	7,607,511.00
3900 OTROS SERVICIOS GENERALES	165,135,211.00	2,929,556.00	15,302,492.00	13,222,562.00	14,232,524.00	12,947,399.00	12,423,012.00	12,984,808.00	13,079,724.00	11,726,100.00	12,050,284.00	21,222,513.00	23,914,237.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,276,285,044.00	39,048,414.00	59,120,231.00	123,122,119.00	112,077,000.00	114,335,320.00	114,037,363.00	114,494,274.00	106,105,109.00	106,862,409.00	108,851,825.00	82,738,121.00	195,492,859.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	976,526,369.00	11,749,569.00	33,118,976.00	97,857,884.00	93,809,636.00	94,661,932.00	94,789,448.00	94,298,159.00	87,184,962.00	92,175,385.00	92,892,822.00	50,261,159.00	133,726,437.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	1,425,975.00	153,007.00	139,318.00	113,508.00	74,864.00	82,564.00	79,855.00	85,559.00	79,284.00	54,615.00	61,602.00	178,960.00	322,839.00
4300 SUBSIDIOS Y SUBVENCIONES	40,094,050.00	922,780.00	1,635,382.00	4,166,290.00	3,862,242.00	3,931,043.00	3,954,921.00	3,941,072.00	3,794,515.00	3,762,609.00	3,822,354.00	1,459,748.00	4,841,094.00
4400 AYUDAS SOCIALES	209,434,850.00	21,037,507.00	19,492,919.00	17,084,894.00	11,741,465.00	12,809,682.00	12,454,253.00	13,218,019.00	12,309,168.00	8,966,920.00	9,935,094.00	24,767,386.00	45,617,343.00
4500 PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	30,000,000.00	3,219,000.00	2,931,000.00	2,388,000.00	1,575,000.00	1,737,000.00	1,680,000.00	1,800,000.00	1,668,000.00	1,149,000.00	1,296,000.00	3,765,000.00	6,792,000.00
4700 TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4800 DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4900 TRANSFERENCIAS AL EXTERIOR	18,804,000.00	1,966,551.00	1,802,636.00	1,511,543.00	1,013,793.00	1,113,099.00	1,078,886.00	1,151,465.00	1,069,180.00	753,880.00	843,953.00	2,305,868.00	4,193,146.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	213,317,345.00	3,167,924.00	7,574,788.00	22,037,885.00	20,905,639.00	21,162,244.00	21,268,209.00	21,142,286.00	20,036,771.00	20,551,912.00	20,770,776.00	8,374,734.00	26,325,177.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	33,747,310.00	1,172,983.00	1,644,087.00	3,392,473.00	3,044,804.00	3,120,034.00	3,128,389.00	3,137,165.00	3,010,304.00	2,905,857.00	2,972,177.00	1,647,555.00	4,571,482.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	2,138,278.00	206,487.00	193,413.00	176,828.00	124,195.00	134,738.00	131,354.00	138,724.00	129,520.00	97,022.00	106,571.00	244,094.00	455,332.00
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	485,000.00	40,238.00	39,415.00	31,601.00	33,704.00	33,131.00	34,463.00	34,663.00	32,433.00	26,354.00	28,253.00	48,392.00	95,005.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	33,661,430.00	1,471,151.00	1,847,507.00	3,243,072.00	2,833,558.00	2,918,913.00	2,912,135.00	2,939,621.00	2,781,197.00	2,647,499.00	2,723,394.00	2,170,910.00	5,172,473.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	300,000.00	32,190.00	29,310.00	23,880.00	15,750.00	17,370.00	16,800.00	18,000.00	16,680.00	11,490.00	12,960.00	37,650.00	67,920.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	142,485,327.00	234,145.00	3,801,187.00	15,107,440.00	14,807,162.00	14,888,092.00	14,996,686.00	14,824,812.00	14,017,957.00	14,816,255.00	14,879,273.00	4,208,751.00	15,903,567.0

MUNICIPIO DE PUEBLA



CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
9100 AMORTIZACION DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9200 INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300 COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9400 GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9500 COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9600 APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00